

ABeam Digital Forecasting Service that transforms financial planning

Support for the transforming financial planning and analytics processes that prioritize future predictions

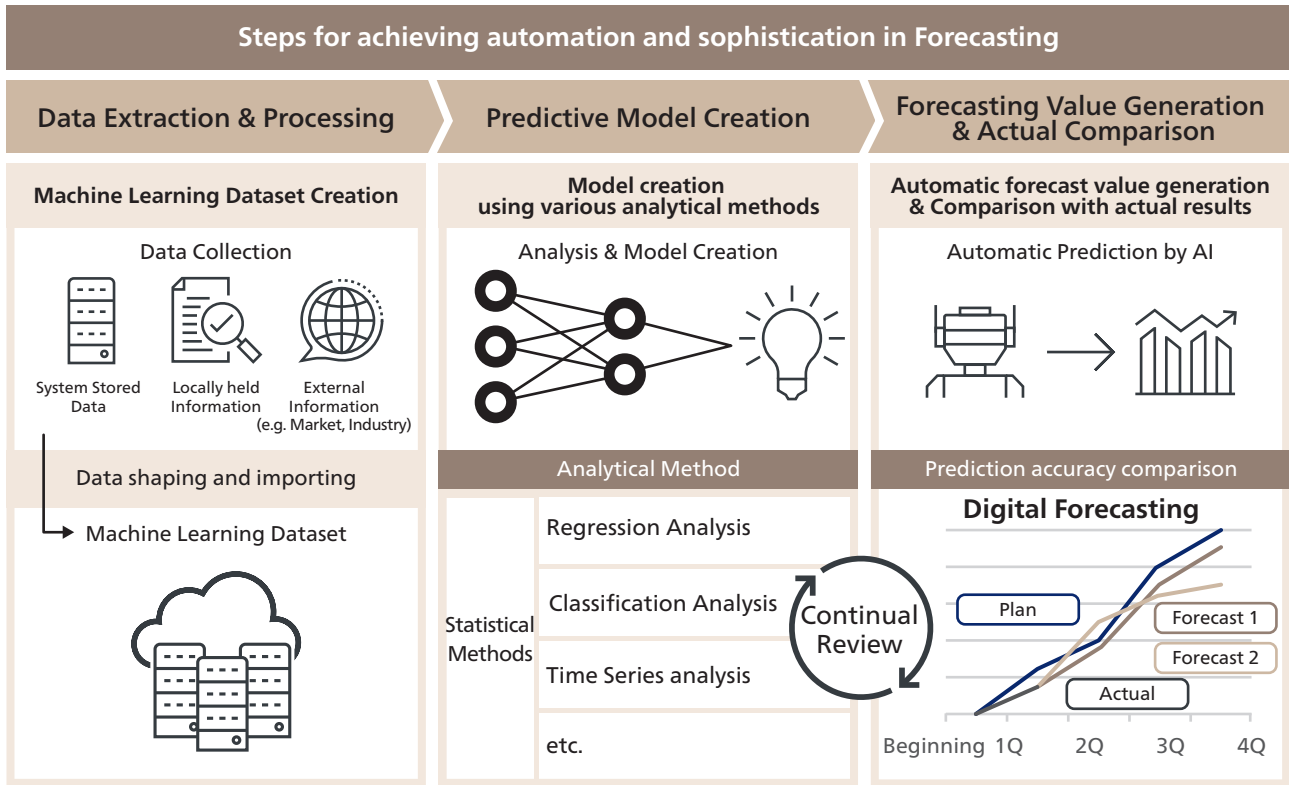
ABeam Consulting will accomplish a transformation within financial planning and analytics (FP&A) tasks that emphasize future predictions by harnessing cutting-edge systems and AI technology to streamline planning tasks and enhance their sophistication and efficiency. We do this to adapt effectively to today's fast-paced business landscape, ensuring you're ahead of the curve.

ABeam Digital Forecasting

Overturing conventional wisdom and achieving both sophistication and efficiency

Automation and sophistication of forecasting utilizing digital technology

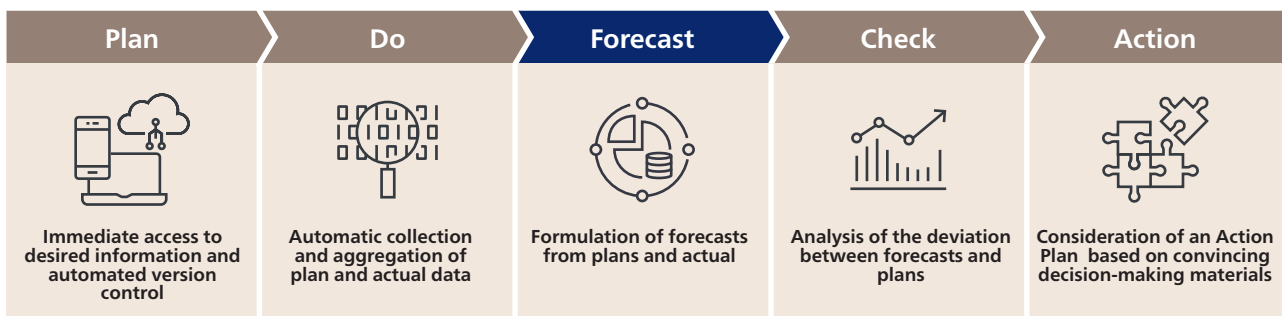
In extension of prior experience, knowledge and systems, it has become increasingly difficult to make prompt and appropriate decisions. By leveraging AI technology to obtain new insights from future predictions, we can lead to more effective actions.



Establishment of PDFCA Cycle

By adding Forecast to the conventional PDCA cycle, it is possible to create future forecasts that incorporate changes in social conditions, and as a result, the accuracy of Actions has improved, contributing to improved performance.

PDFCA cycle in the performance management operations of planning department



Issues and solutions for performance management tasks that many companies face

Performance management tasks that rely heavily on spreadsheets (spreadsheet software) require a lot of time and effort to collect and aggregate information, making it difficult to allocate time for planning, forecasting, and analyzing numbers. On the other hand, speedy decision-making is required to respond to the increasing intensity of external environmental changes in recent years, and further efficiency is needed.

Factors hindering performance management transformation

| Internal Factor | External Factor |
|--|--|
| <p>Case Manual operations using spreadsheets result in high maintenance and communication costs, leaving insufficient time for performance forecasting and implementation strategy considerations</p> <p>Point</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Building a platform that supports performance management <input checked="" type="checkbox"/> Reviewing performance management processes using new system | <p>Case Inability to respond flexibly to unpredictable and complex events such as exchange rate fluctuations due to pandemics like COVID-19 and changes in economic conditions</p> <p>Point</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Revision future forecasts with greater speed and credibility by utilizing digital technologies |

ABeam proposes the streamlining and sophistication of performance management operations to enable speedy decision-making

Practical approach of ABeam Digital Forecasting

Performance management transformation is recommended to be implemented in 2 stages. In Stage 1, business efficiency is achieved by utilizing performance management solutions based on As-Is operations, and in Stage 2, advanced implementation is promoted by introducing PDFCA cycles and automated forecasting.

